

## **Graham**

Rehabilitation Services		rsons Serv	red	Annual Service Dollars			
	Caseload Unit	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011
Major Services							
Temporary Assistance for Families	Avg. monthly persons	8	19	25	\$11,165	\$22,307	\$30,426
TANF Employment Services	Avg. monthly adults	3	6	10	\$1,126	\$2,784	\$3,768
Child Care Assistance	Avg. monthly children	3	2	6	\$6,466	\$6,387	\$15,773
Food Assistance	Avg. monthly persons	129	138	149	\$122,254	\$153,524	\$171,943
Energy Assistance	Persons	89	92	116	\$40,021	\$25,009	\$36,077
General Assistance	Avg. monthly persons	3	0	1	\$7,576	\$380	\$1,488
Vocational Rehabilitation Services	Avg. monthly persons	5	3	9	\$28,399	\$30,047	\$24,061
Family Preservation	Persons	2	5	4	\$15,700	\$15,704	\$14,619
Reintegration/Foster Care	Avg. monthly children	1	1	1	\$22,092	\$29,113	\$28,631
Adoption Support	Avg. monthly children	1	1	1	\$6,304	\$5,233	\$5,276
Home and Community Based Services							
Physical Disability	Annual consumers	13	10	7	\$155,920	\$144,224	\$43,277
Traumatic Brain Injury	Annual consumers	0	0	1	\$0	\$0	\$62
Developmental Disability	Annual consumers	26	7	26	\$1,257,997	\$1,384,340	\$1,295,416
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	3	4	2	\$2,314	\$930	\$110
Mental Health (PAHP)	Annual consumers	37	39	41	\$37,425	\$40,965	\$27,519
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
	Total of programs listed				FY 2009	FY 2010	FY 2011
					\$1,714,759	\$1,860,946	\$1,698,445

2010 County Demographics

 Population
 2,597

 Under 20
 540

 20-64
 1,391

 65 & Over
 666

